

Overview

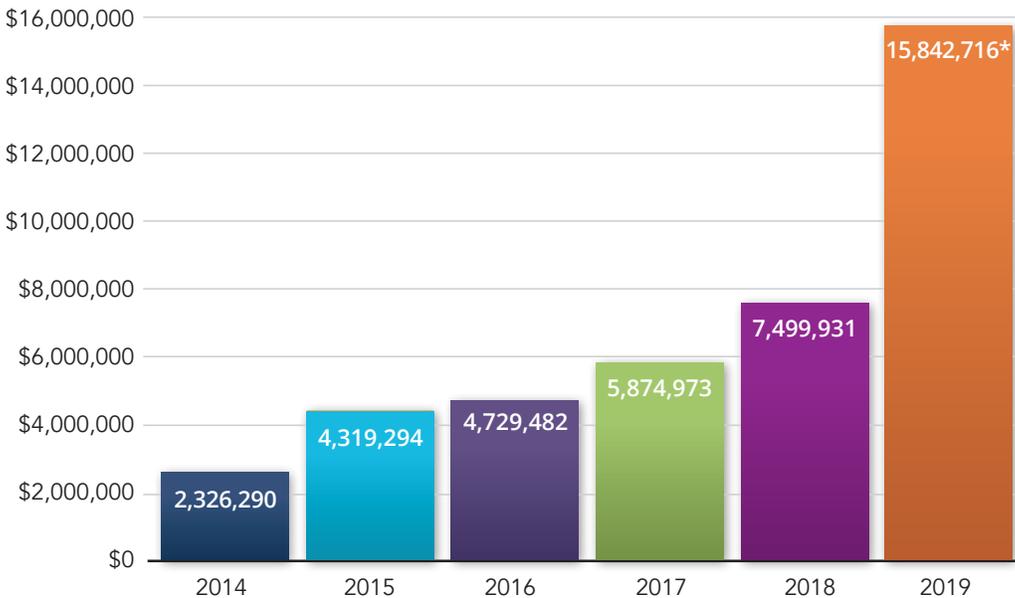
Charitable Ventures is a nonprofit incubator and capacity builder promoting social change and positive impacts in our communities. Through our three core services – sponsorship, incubation and capacity building – we provide a supportive environment for nonprofits, test innovative ideas, and partner with leaders to effect long-lasting system change.

Financial Overview

In 2019, Charitable Ventures saw significant year-over-year growth. At year's end, we held 34 fiscally sponsored projects in our incubator, employed more than 145 employees, and raised almost \$13.9 million in project funds.

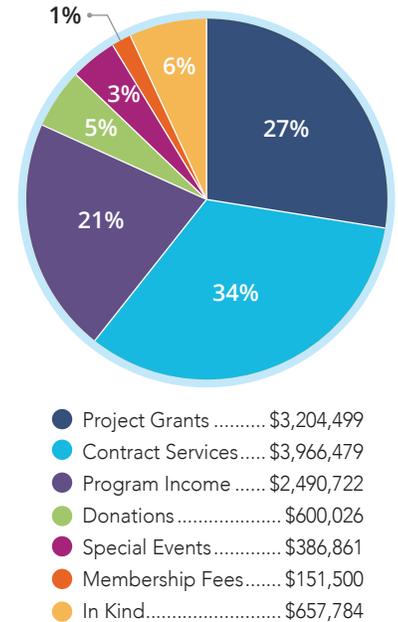
Since 2007, Charitable Ventures has supported more than 60 projects and initiatives, who together have raised more than \$42,000,000 to bring social change and innovation to our communities.

Funds Raised: 2014-2019



*\$4,350,246 deferred for 2020 usage.

Revenue by Type, 2019



Key Achievements

- 1 Project Kinship continued to change the re-entry and restorative justice landscape, bringing trauma-informed care to Orange County's formerly incarcerated adults and youth. The sole regional nonprofit recipient of the state's Proposition 47 funds, Project Kinship serves more than 3,000 individuals each year.
- 2 At year's end, the leadership of Charitable Ventures agreed to consolidate with The Olin Group, to expand services and strengthen its mission. The organizations formally consolidated June 30, 2019, bringing together two teams for a new era of growth and change for the organization.
- 3 In April 2019, Charitable Ventures was awarded \$1.4M by the State of California to support Census outreach in Orange County. To date, we identified 77 sub-contractors, raised over \$1M in private philanthropy, launched three different rounds of funding via RFP, brought 300+ Orange County Census stakeholders together for training and engagement, and launched the regional website www.occensus.org.